

PROCUREMENT PLAN

Moldova Education Reform Project

Project ID Number: P127388 Credit No. 5196-MD Date: 07.02.2013 August 31, 2018

Original date: November 30, 2012

Update date: December 17,2015

Average exchange rate 19,3000

#	Contract #	Description of activities	Procurement Status	Procurement Type	Procurement method	Bank's review (Prior/Post)	Preparation of TOR or TSs	Bank's NO objection to TORs or TSs/ITTQ	REI or RFQ issued	EoIs/CVs or Quotations received	Bank's no objection to Evaluation Report	Bank's no objection to Final ER / Contract signature	Contract Number	Contract signing date	Contract completion date	Consultant name&Country
DLIs = 1+2+3+4 "Quality School's standards implementation" - of 30% (40 schools in 2014-2015); +20% (27 schools in 2016); + 20% (27 schools in 2017)																
1. Development and Implementation of Receiving School Standards																
1	IC-01	Monitoring of the implementation of school standards. Local IC Individual Consultant for Data Processing and Analysis of Questionnaires on School Quality Standards (2015)	Planned	CS	IC	Post	1-Dec-14	8-Dec-14	11-Dec-14	25-Dec-14	n/a	n/a	CS/IC-01	8-Oct-15	30-Nov-15	Diana Cheianu-Andrei
			Revised				1-Sep-15	15-Sep-15	16-Sep-15	30-Sep-15	n/a	n/a				
			Actual													
2	CQ-05	Consulting services for verification of compliance with standards for receiving schools	Planned	CS	CQS	Prior	15-Oct-15	22-Oct-15	25-Oct-15	8-Nov-15	29-Nov-15	13-Dec-15		16-Dec-15	30-Apr-16	
			Revised													
		2016	Actual				15-Oct-15	29-Oct-15								
		2017	Actual													
		2018	Actual													
2.1.	CQ-07	Design and Supervision consultancy for school renovation		CS	CQS	Post	4-Jan-16	18-Jan-16	21-Jan-16	4-Feb-16	25-Feb-16	10-Mar-16		Mar-16	May-16	
2.2.	CQ-02	Fesability study for rationalizing the primary and general secondary education school's network	Planned	CS	CQS	Prior	15-Nov-15	29-Nov-15	2-Dec-15	16-Dec-15	30-Dec-15	13-Jan-16		May-16	Jul-16	
			Revised				1-Mar-16	15-Mar-16	18-Mar-16	1-Apr-16	22-Apr-16	6-May-16				
			Actual													
DLIs = 5+6 "Updated program of training of school directors and teachers officially approved and implementation initiated" and "30% of school directors and 10% of teachers trained"																
2. Development of Human Resources																
3a	CQ-03	Terms of Reference for Consulting Services to develop a Training Plan for continuing training of teachers	Planned	CS	CQ	Post	20-Oct-15	3-Nov-15	6-Nov-15	20-Nov-15	4-Dec-15	1-Jan-16				
			Revised				4-Dec-15	18-Dec-15	21-Dec-15	11-Jan-16	25-Jan-16	22-Feb-16				
			Actual													
3b	CQ-06	Terms of Reference for Consulting Services to develop a Training Plan for continuing training of school managers	Planned	CS	CQ	Post	20-Oct-15	3-Nov-15	6-Nov-15	20-Nov-15	4-Dec-15	1-Jan-16		29-Feb-16		
			Revised				4-Dec-15	18-Dec-15	21-Dec-15	11-Jan-16	25-Jan-16	22-Feb-16				
			Actual				4-Dec-15	16-Dec-15	18-Dec-15							
DLIs = 7 "New remuneration program of school directors and teachers adopted by the Government"																
4	CQ-04	Consulting Services to develop a new remunerations system of school directors and teachers	Planned	CS	CQ	Post	20-Oct-15	3-Nov-15	6-Nov-15	20-Nov-15	11-Dec-15	1-Jan-16				
			Revised				4-Jan-16	18-Jan-16	21-Jan-16	4-Feb-16	25-Feb-16	17-Mar-16				
			Actual													
DLIs = 8 "PISA enrollment" + 9"Results of Moldova in PISA2015" + 10 "Revised national testing of all 4th and 9th grades students completed"																
3. Support to Moldova's Participation in International Assessments																
5	SSS-07	PISA Assistant translator. Local IC	Planned	IC	SSS	Prior	n/a	n/a	n/a	n/a	n/a	26-Nov-13	07/C/SSS7/2014/51960	1-Jan-14	30-Jun-15	Verginia Lupasco
			Revised									30-Dec-14				
			Actual													
6	IC-05	PISA Consultant-operator statistic data analysis. Local IC.	Planned	CS	IC	Post	17-Dec-13	24-Dec-13	27-Dec-13	14-Jan-14	n/a	n/a	08/CS/IC05/2014/51960	1-Feb-14	30-Jun-15	Mihail Croitor
			Revised													
			Actual					26-Dec-13	31-Dec-13	14-Jan-14						
7	IC-06	PISA Admin manager. Local IC.	Planned	CS	IC	Post	17-Dec-13	24-Dec-13	27-Dec-13	14-Jan-14	n/a	n/a	09/CS/IC05/2014/51960	1-Feb-14	31-Dec-15	Valeriu Gutu
			Revised													
			Actual					26-Dec-13	31-Dec-13	14-Jan-14						
8	TR-01	Participation at PISA meetings/ trainings	Planned	TR	AP	Prior										
			Revised													
			Actual													
9.1	IC-04/1	Consultancy for questionnaire and report development for grades 4th and 9th testing.	Planned	CS	IC	Post	3-Mar-14	10-Mar-14	13-Mar-14	27-Mar-14	n/a	n/a	17/CS/IC04-1/2015/51960	20-May-15	20-Nov-15	Spinei Ion
			Revised				4-May-15	11-May-15	12-May-15	20-May-15	n/a	n/a				
			Actual													
9.2	IC-04/2	Data operator for operationalization the scores for grades 4th and 9th testing.	Planned	CS	IC	Post	3-Mar-14	10-Mar-14	13-Mar-14	27-Mar-14	n/a	n/a	18/CS/IC04-2/2015/51960	20-May-15	20-Nov-15	Viorel Grigorcea
			Revised				4-May-15	11-May-15	12-May-15	20-May-15	n/a	n/a				
			Actual													
DLIs = 11 "Establish EMIS" + 12 "School Report Cards produced by the consolidated EMIS" + 16 "EMIS monitor and mitigate drop outs by gender"																
4. Technical Assistance to Improve Moldova's EMIS																
10	IC-15	Support to EMIS; Rationalizing Educational Data Collection Processes (EMIS). Local IC.	Planned	CS	IC	Post	10-Jan-17	17-Jan-17	20-Jan-17	3-Feb-17	n/a	n/a				
			Revised													
			Actual													
DLIs = 13 "80% of primary and general secondary schools have their budgets approved according to new formula" + 14 "980 classes reorganised" + 15 "Student-teacher ratio for grades I-XII increased from 10.5:1 to 11.5:1																
6. Technical Assistance to Implement the Per Student Financing Formula Nationwide																
11	SSS-01	Implementation of Per Student Financing Nationwide. Local IC	Planned	CS	SSS	Prior	n/a	n/a	n/a	n/a	n/a	26-Nov-13	1/C/SSS1/2013/51960	1-Dec-13	30-Sep-15	Svetlana Bogatu
			Revised									22-Dec-14				
			Actual													
12	SSS-02	Implementation of Per Student Financing Nationwide. Local IC	Planned	CS	SSS	Prior	n/a	n/a	n/a	n/a	n/a	26-Nov-13	2/C/SSS2/2013/51960	1-Dec-13	31-Dec-15	Victoria Catanoi
			Revised									22-Dec-14				
			Actual													
13	SSS-03	Implementation of Per Student Financing Nationwide. Local IC	Planned	CS	SSS	Prior	n/a	n/a	n/a	n/a	n/a	26-Nov-13	3/C/SSS3/2013/51960	1-Dec-13	30-Jun-15	Elena Tabacari
			Revised									22-Dec-14				
			Actual													

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7. Social Marketing Campaigns in Support of the Reform																
14	SSS-03	PR local consultant, including field trip reimbursable costs	Planned Revised Actual	IC	SSS	Prior	n/a	n/a	n/a	n/a	n/a	26-Nov-13 22-Dec-14	4/C/SSS4/2013/51960	1-Dec-13	31-Dec-15	Natalia Porubin
14a	IC-13	PR local consultant part-time	Planned Revised Actual	CS	IC	Prior	25-Aug-15 15-Sep-15 25-Aug-15	8-Sep-15	11-Sep-15	25-Sep-15	9-Oct-15	16-Oct-15				
15	SH-02	Preparation and Promotion of Social Marketing Campaigns, Outreach, and Dissemination Events on the Reform (several packages)	Planned Revised Actual	NCS	SH	Prior	3-Feb-14 10-Feb-14 19-Mar-14	10-Feb-14	13-Feb-14	27-Feb-14	13-Mar-14	23-Mar-14	01/NCS/SH/2014/51960	30-May-14	31-Aug-16	AO OWH TV Studio
9. Project Management																
Staffing costs																
18	SSS-6	Project Coordinator	Actual	CS	SSS	Prior	n/a	n/a	n/a	n/a	n/a	9-Dec-13	6/C/SSS6/2013/51960	1-Dec-13	31-May-15	Eugenia Veverita
18.1	IC-6	Project Coordinator	Planned Revised Actual	CS	IC	Prior	15-Jan-15	20-Jan-15	23-Jan-15	6-Feb-15	13-Feb-15	19-Feb-15	16/CS/IC6/2015/51960	11-May-15	31-May-16	Sergiu Harea
19	SSS-5	Financial consultant	Planned Revised Actual	CS	SSS	Prior	n/a	n/a	n/a	n/a	n/a	26-Nov-13	5/C/SSS5/2013/51960	1-Dec-13	31-Dec-15	Eva Podlubnii
20	IC-1	Procurement consultant	Actual	CS	IC	Prior	17-Dec-13	24-Dec-13	27-Dec-13	14-Jan-14	17-Feb-14	25-Feb-14	10/IC1/CS/2014/51960	1-Mar-13	28-Feb-15	Natalia Belicov
20.1	IC-7	Procurement consultant WB rules part-time	Planned Revised Actual	CS	IC	Prior	4-Nov-14 15-Oct-14 29-May-15	6-Nov-14	7-Nov-14	24-Nov-14	1-Dec-14	7-Dec-14	CS/IC-7	27-Jul-15	31-Dec-15	Elena Adam
20.2	IC-8	Procurement consultant local rules	Planned Revised Actual	CS	IC	Prior	4-Nov-14 15-Oct-14	6-Nov-14	7-Nov-14	24-Nov-14	1-Dec-14	7-Dec-14	15/CS/IC08/2015/5196	20-Feb-2015	20-Feb-2016	Ludmila Jovmir
21	IC-2	Legal specialist	Planned Revised Actual	CS	IC	Prior	10-Feb-14	17-Feb-14	20-Feb-14	14-Mar-14	24-Apr-14	6-May-14	13/IC2/CS/2014/51960	7-May-14	31-Dec-15	Sergiu Litvinenco
21.b	IC-14	Legal specialist part-time	Planned Revised Actual	CS	IC	Prior	20-Oct-15 4-Jan-16	3-Nov-15 18-Jan-16	4-Nov-15 19-Jan-16	18-Nov-15 2-Feb-16	2-Dec-15 16-Feb-16	9-Dec-15 23-Feb-16		11-Dec-15 25-Feb-16		
22	IC-3	Project assistance	Planned Revised Actual	CS	IC	Prior	17-Dec-13	18-Dec-13	27-Dec-13	14-Jan-14	16-Feb-14	31-Mar-14	11/IC3/CS/2014/51960	1-Apr-14	31-Dec-15	Silvia Tataru
23	IC-4	Civil works engineer 1	Planned Revised Actual	CS	IC	Prior	17-Mar-14	17-Mar-14	21-Mar-14	4-Apr-14	24-Apr-14	6-May-14	12/IC4/CS/2014/51960	12-May-14	31-Dec-15	Vladimir Railean
23.1	IC-11	Civil works engineer 2	Planned Revised Actual	CS	IC	Prior	29-May-15	12-Jun-15	13-Jun-15	27-Jun-15	18-Jul-15	8-Aug-15		18-Jul-15		
24	TR-02	Strengthening of fiduciary team capacity (Financial and Procurement specialists)	Planned Revised Actual	TR	AP	Prior	n/a	n/a	n/a	n/a	n/a	n/a				
25	IC-5	Environmental specialist EF	Actual	CS	IC	Post	25-Dec-14	1-Jan-15	4-Jan-15	18-Jan-15	1-Feb-15	11-Feb-15	14/ICS/CS/2015/51960	19-Jan-15	15-March-15	Aurel Overcenco
25.1	IC-12	Environmental specialist EP part-time	Planned Revised Actual	CS	IC	Post	15/09/2015	29-Sep-15	30-Sep-15	14-Oct-15	n/a	n/a	IC-12	4-Nov-15 2-Nov-15	31-Dec-15	Mihai Mustea
Project audits																
25	A-2014	Financial audit for 2014	Planned	CS	LCS	Prior	16-Jan-15	23-Jan-15	26-Jan-15	9-Feb-15	23-Feb-15	5-Mar-15				
26	A-2015	Financial audit for 2015	Planned	CS	LCS	Post	8-Sep-15	15-Sep-15	18-Sep-15	2-Oct-15	n/a	n/a				
27	A-2016	Financial audit for 2016	Planned	CS	LCS	Post	8-Sep-16	15-Sep-16	18-Sep-16	2-Oct-16	n/a	n/a				
28	A-2017	Financial audit for 2017	Planned	CS	LCS	Post	8-Sep-17	15-Sep-17	18-Sep-17	2-Oct-17	n/a	n/a				
29	A-2018	Financial audit for 2018	Planned	CS	LCS	Post	8-Apr-18	15-Apr-18	18-Apr-18	2-May-18	n/a	n/a				
Project Operational Costs																
30	N/A	Operating costs, including travel	Planned	N/A	N/A	N/A										